

FY2016 Capital			
Water Treatment Improvements-Wells #4, #5,#6	\$	1,006,072.95	FY2014-FY2016
SCADA upgrade	\$	112,364.43	FY2015-FY2016
Upgrade chemical equipment-Well#1	\$	37,629.78	FY2016
Upgrade chemical equipment-Well#3	\$	33,539.05	FY2016
Total:	\$	1,189,606.21	
FY2017 Capital			
Detention Tank Compliance	\$	205,779.01	FY2016-FY2017
Total:	\$	205,779.01	
FY2018 Capital			
Well #4 Rehabilitation & Aquifer Maintenance	\$	294,424.80	FY2017-FY2018
Total:	\$	294,424.80	
FY2019 Capital			
Pike Road Watermain	\$	218,970.37	FY2019
Well#1-Pumping Equipment Replacement	\$	31,017.00	FY2019
Total:	\$	249,987.37	
FY2020 Capital			
	\$	-	
Total:	\$	-	
FY2021 Capital			
SCADA upgrade	\$	290,700.00	FY2021
Harvest Hills Trail Watermain	\$	87,569.47	FY2021
Total:	\$	87,569.47	
FY2022 Capital			
Mulford/Broadcast Parkway watermain replacement	\$	431,947.83	FY2020-FY2022
Total:	\$	431,947.83	
FY2023 Capital			
Well #5 Actuator Valve replacement	\$	223,485.00	FY2023
Well #6 Pump rehabilitation	\$	74,326.00	FY2023
Automated Meter Reading System	\$	2,822,034.79	FY2019-FY2023
Well#4 Orifice Plate Project	\$	15,541.96	FY2023
Well #4-Pump Rebuild for reserve	\$	95,190.00	FY2023
River Lane Phase I watermain	\$	599,570.29	FY2022-FY2023
Total:	\$	3,830,148.04	
FY2024 Capital			
Maple Avenue Watermain	\$	436,514.83	FY2023-FY2024
Tower #1 Rehabilitation	\$	1,206,172.65	FY2022-FY2024
Well #3 Pumping Equipment	\$	85,711.00	FY2024
Forest Hills watermain loop	\$	774,077.35	FY2023-FY2024
River Lane Watermain Phase 2	\$	416,542.06	FY2023-2024
Total:	\$	2,919,017.89	

FY2025 Capital

SCADA Upgrade	\$	112,618.48	FY2024-FY2025
Interstate Boulevard Watermain extension	\$	1,178,950.49	FY2025-ongoing
Well #3 Improvements	\$	485,882.51	FY2024-FY2025
Water Tower #4 project in progress	\$	388,415.25	FY2023-ongoing
Galleria watermain	\$	27,505.00	FY2025
Evans Avenue watermain	\$	491,375.55	FY2024-FY2025
Well #7 project in progress	\$	2,297,393.51	FY2020-ongoing
Total:	\$	4,982,140.79	
Total FY2016-FY2025 capital project expenditures:	\$	14,190,621.41	