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LOVES PARK CITY COUNCIL AGENDA–JULY 15, 2019- 6 P.M.
AT CITY HALL COUNCIL CHAMBERS, 100 HEART BLVD.,
LOVES PARK, 61111

I. CALL TO ORDER

II. INVOCATION & PLEDGE OF ALLEGIANCE

1. Invocation given by Alderman Charles Frykman, followed by the Pledge of Allegiance.

III. ROLL CALL

IV. APPROVAL OF CITY COUNCIL MINUTES OF PREVIOUS MEETING

V. COMMUNICATIONS, MAYOR'S REPORT AND ANNOUNCEMENTS

VI. APPROVE PAYMENT OF BILLS

VII. OFFICER'S REPORTS

1. Public Safety
2. Public Works

VIII. COMMITTEE REPORTS

1. Finance and Administration/Jacobson (Finance, Personnel, Buildings & Grounds, Purchasing, Recreation & Beautification)
2. Public Safety/Allton (Police, Fire, Public Safety & Health)
3. Public Works/Schlensker (Street, Water & Utilities)
4. Codes and Regulations/Peterson (Ordinances & Licenses)
5. Community Development/Frykman (Development, Planning, Zoning, Annexation, Building & Drainage)

IX. UNFINISHED BUSINESS

X. NEW BUSINESS

XI. RESOLUTIONS & MOTIONS

1. Resolution supporting the siting of a casino in the City of Rockford along the I-90 corridor.

XII. ORDINANCES 2ND READING

1. Ordinance amending positions and titles in Ordinance No. 4221-18 which fixed and approved wages salaries fees and compensation for city employees.
2. Ordinance providing for a Special Use Permit for a semi/semi-trailer parking lot in conjunction with the Road Ranger gasoline station in the E. Riverside/I90 Overlay and CR Zoning District for 42XX N. Bell School Road and 7500 E. Riverside Blvd.

XIII. ORDINANCES 1ST READING

1. Ordinance providing for a Special Use Permit for a gun range at 4075 N. Mulford Road.
2. Ordinance providing for Appropriation FY 2019-20.

XIV. PUBLIC COMMENT

XV. EXECUTIVE SESSION

XVI. GOOD OF THE ORDER

XVII. ADJOURNMENT



CITY COUNCIL, CITY OF LOVES PARK, ILLINOIS

Journal of Proceedings

Regular Meeting, Monday, July 8, 2019

Loves Park City Hall

Mayor Gregory Jury called the meeting to order at 6:00 p.m.

Alderman Doug Allton opened the meeting with an invocation, followed by the Pledge of Allegiance.

Present: Mayor Gregory Jury

Aldermen John Pruitt, Charles Frykman, Mark Peterson, A. Marie Holmes, Robert Schlensker, Doug Allton, Nancy Warden, John Jacobson, Jim Puckett, Clint Little

Also Present: City Clerk Bob Burden
City Attorney Gino Galluzzo

1. Approve Minutes 07/01/19 The Journal of Proceedings for the regular meeting of July 1, 2019, was approved as submitted by the city clerk on a motion by Alderman Little. Second by Alderman Schlensker. Motion carried. 9 Ayes (Aldermen Pruitt, Frykman, Peterson, Holmes, Allton, Warden, Jacobson, Puckett, Little) 1 Present (Alderman Schlensker)
2. Comcast Changes Received a notice from Comcast of service changes, effective July 9, 11, and 16, 2019. Placed on file.
3. Harlem Girls & Boys Bowling Teams Mayor Jury welcomed the Harlem Girls and Boys Bowling Teams with coaches Jim Heathscott and Nick Whitmire to the council meeting. The Mayor congratulated the Girls team for taking 1st place and the Boys team for taking 3rd place in the National Championship.
4. Water Department Bills Alderman Jacobson presented the Water Department bills dated July 1, 2019 in the amount of \$161,697.11, and moved that they be paid. Second by Alderman Peterson. Motion carried. 10 Ayes (Aldermen Pruitt, Frykman, Peterson, Holmes, Schlensker, Allton, Warden, Jacobson, Puckett, Little)
5. General Fund Bills Alderman Jacobson presented the General Fund and all other bills dated July 1, 2019 in the amount of \$90,242.64, and moved that they be paid. Second by Alderman Peterson. Motion carried. 10 Ayes (Aldermen Pruitt, Frykman, Peterson, Holmes, Schlensker, Allton, Warden, Jacobson, Puckett, Little)
6. Public Safety Report Alderman Allton presented the Police Department Report dated July 8, 2019; to be placed on file.
7. Public Works Report Alderman Schlensker presented the Water Department Report dated July 8, 2019; presented the Street Department Report dated July 8, 2019, to be placed on file.
8. Finance & Administration Committee Alderman Jacobson of the Finance and Administration Committee presented General Fund and all other bills dated July 8, 2019 in the amount of \$290,961.78, for consideration at next week's city council meeting; presented the minutes from the committee meeting held July 1, 2019, to be placed on file.



LOVES PARK **POLICE**

540 Loves Park Drive, Loves Park, IL 61111

Phone 815/654-5015 Fax 815/633-0555

To: Alderman Doug Allton

From: Chief Charles Lynde

Date: 07/15/2019

Subject: Police Activity Report

Police activity report for the week of 06/30/2019 through 07/06/2019

Calls for Service 577

Total Number of Arrests 259

Accidents 12

MICHAEL MCCAMMOND
DEPUTY CHIEF OF POLICE

CHARLES LYNDE
CHIEF OF POLICE

SHANE LYNCH
DEPUTY CHIEF OF POLICE

Department of Public Works
Street Department Weekly Activity Report

Submitted by: Shannon Messinger
Street Department Manager

Week of July 8, 2019 thru July 15, 2019

Previous week's activity:

1. Continued mowing.
2. Continued rebuilding catch basins.
3. Replace storm sewer pipe at Coachlite and Squire Ln
4. Put up the flags along N2nd.
5. Worked on equipment in the shop.

Proposed work:

1. Continue mowing.
2. Finish rebuilding catch basins.
3. Stenstrom will be pouring back the westside concrete repairs this week.
4. Start removing concrete repairs on the eastside.
5. Take down the flags along N2nd.
6. Mowing and trimming the Crest Hills retention pond.

Loves Park Water Department

Weekly Activity Report

Submitted by: Craig McDonald
Department Manager

Date: **7/3/19-7/10/19**

Previous week's activity:

1. Routine work:
 - a. Install new meters
 - b. JULIE locates
 - c. Chemical tests
 - d. Back wash wells as needed
 - e. Read commercial and residential meters
2. Continued radio read meter installation
3. Started flushing zone 3 of the City
4. Repaired service leak at 808 Riverside Blvd.

Work anticipated for this week:

1. Continue radio read meter installation
2. Continue flushing zone 3 of the City
3. Repair main break at 5298 Bennett St.
4. Repair leaking air relief valves at well # 5
5. Repair leaking actuator valve at well #5

**CITY OF LOVES PARK
AGENDA
FINANCE & ADMINISTRATION COMMITTEE
JULY 15, 2019 – 5:40 P.M.
CITY COUNCIL CHAMBERS**

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **APPROVAL OF MINUTES FROM THE COMMITTEE MEETING HELD JULY 8, 2019**
4. **ITEMS FOR CONSIDERATION**
 - A. Resolution supporting the siting of a casino in the City of Rockford along the I-90 corridor.
 - B. Ordinance providing for Appropriation FY 2019-20.
5. **LIST OF BILLS**
6. **GENERAL DISCUSSION/PUBLIC COMMENT**
7. **ADJOURN**

FINANCE AND ADMINISTRATION COMMITTEE
MEETING MINUTES

DATE OF MEETING: July 8, 2019

CALLED TO ORDER: 5:30 P.M.

MEMBERS PRESENT: Aldermen John Jacobson, Mark Peterson, Charles Frykman, John Pruitt

MEMBERS ABSENT: None

ALSO PRESENT: Mayor Jury, Clerk Burden, Steve Thompson, Attorney Galluzzo, A. Marie Holmes, Robert Schlensker, Nancy Warden, Jim Puckett, Clint Little, Chief Wiltfang, Chief Lynde

MINUTES APPROVAL: July 1, 2019

Alderman Peterson moved to approve minutes. Second by Alderman Pruitt.
Motion carried. 4 Ayes – 0 Nays

ITEMS FOR CONSIDERATION

1. Ordinance amending positions and titles in Ordinance No. 4221-18 which fixed and approved wages, salaries, fees and compensation for city employees.

Alderman Peterson moved to approve. Second by Alderman Pruitt.
Motion carried. 4 Ayes – 0 Nays

2. List of Bills: No questions or concerns.
3. Adjournment.

Alderman Peterson moved for adjournment. Second by Alderman Frykman.
Motion carried. 4 Ayes – 0 Nays

Adjournment: 5:53 P.M.

RESPECTFULLY SUBMITTED: CHAIRMAN JACOBSON OF THE FINANCE COMMITTEE

**CITY OF LOVES
PARK AGENDA
CODES & REGULATIONS
COMMITTEE JULY 15, 2019
6:15 P.M. CONFERENCE
ROOM B**

1. **CALL TO ORDER**

2. **ROLL CALL**

3. **APPROVAL OF MINUTES FROM THE COMMITTEE MEETING HELD JUNE 17, 2019**

4. **ITEMS FOR CONSIDERATION**
 - A. **A Special Event Permit application to hold a Snoop Dog concert to be held at Rivets Stadium on August 15, 2019.**

5. **PUBLIC COMMENT**

6. **GENERAL DISCUSSION**

7. **ADJOURN**

City of Loves Park

Codes & Regulations Committee

June 17, 2019 Minutes

- I. Call to Order – the meeting was called to order by Alderman Peterson, Chairman at 6:21 PM.

Committee Members Present – Alderman Little, Alderman Warden, Alderman Puckett. Also in Attendance – Chief Lynde, Chief Wiltfang, Gino Galluzzo, Steve Thompson, Nathan Bruck, Chad Bauer, Frank Alvarez, James Nash

- II. The minutes of the June 3, 2019 meeting were approved upon a motion by Alderman Little, second by Alderman Puckett. Vote 4 – 0 to approve.

- III. Items For Consideration

- A. Special Event Permit application for Frank Alvarez to hold an event at the Choice Furniture Stadium, 4503 Interstate Blvd., July 6, 2019.

Motion by Alderman Little to approve contingent upon 1) a cap of 3500 attendees, and 2) event Security must meet the approval of Chief Lynde. Second by Alderman Warden. Vote 4 – 0 to approve.

- IV. General Discussion - None.

- V. Public Comment – None

- VI. Adjournment – the meeting was adjourned at 6:44 PM upon motions by Alderman Warden and Alderman Little. Vote 4 – 0 in favor.

Respectfully submitted by:
Mark Peterson
Committee Chairman



CITY OF LOVES PARK

Department of Community Development

100 HEART BOULEVARD
LOVES PARK, ILLINOIS 61111
815- 654-5033 • Fax: 815-654-5004

Planning • Zoning • Building • Economic Development

AGENDA

LOVES PARK ZONING BOARD OF APPEALS

July 18, 2019
CITY COUNCIL CHAMBERS
5:30 P.M.
100 HEART BOULEVARD

1. Roll call and declaration of a quorum
2. Reading and approval of the minutes from the **June 20, 2019** meeting
3. Report from the Zoning Office - None
4. Unfinished business - None
5. New business –
 - A. **5373 and 5375 PEBBLE CREEK TRAIL** – A Special Use Permit for a fitness establishment in the RU (Rural Urban) Zoning District.
 - B. **A PART OF 7900 E. RIVERSIDE BOULEVARD** – A Special Use Permit for a drive-thru window in the CR (Commercial Retail) and E. Riverside / I90 Overlay District.
6. Public participation & comment
7. General discussion
8. Adjournment

Andrew Quintanilla
Zoning Officer

MINUTES OF THE LOVES PARK ZONING BOARD OF APPEALS
THURSDAY, JUNE 20, 2019
5:30 P.M.
CITY COUNCIL CHAMBERS
LOVES PARK CITY HALL

1. CHAIRMAN ALISE HOWLETT CALLED THE MEETING TO ORDER AT 5:33 P.M.

MEMBERS PRESENT: DENNIS HENDRICKS, CATHY NELSON, BRIAN KERN,
NICOLAS BECKER, SHAWN NOVAK, LINDY TOOHILL

OTHERS PRESENT: ANDREW QUINTANILLA – ZONING OFFICER
ATTORNEY PHIL NICOLOSI
SHEILA MILLS – SECRETARY

Chairman Howlett announced that the next Community Development Committee meeting is scheduled for Monday, July 1, 2019 at 6:15 p.m.

2. MINUTES

Mrs. Nelson moved to approve the minutes, with the corrections as stated, from the meeting held April 18, 2019. Second by Mr. Hendricks. Motion carried by voice vote.

3. ZONING OFFICE REPORT

None

5. UNFINISHED BUSINESS

None

6. NEW BUSINESS

- A. **42XX N. BELL SCHOOL ROAD & 7500 E. RIVERSIDE BLVD./PARCEL 12-02-251-011 – SPECIAL USE PERMIT FOR A SEMI/SEMI-TRAILER PARKING LOT IN CONJUNCTION WITH ROAD RANGER GASOLINE STATION, IN THE EAST RIVERSIDE/I-90 OVERLAY AND CR ZONING DISTRICTS.** Appropriate notice has been given.

John Carabelli, 4930 E. State Street, Rockford, IL was sworn in as Petitioner and indicated that he is requesting a Special Use Permit for a parking lot for semi/semi-trailers, on the property to the north of the existing Road Ranger gas station, in order to meet the state requirements to designate the Road Ranger as a truck stop. Mr. Carabelli stated that the designation will allow the Road Ranger gas station to have video gaming machines. He added that the site will have 7 parking stalls and he feels any more than 7 would cause overcrowding. The noise would be minimal with a truck generators operating and he added that they are providing more than the required landscaping.

Mrs. Novak asked if the truck stop would have shower facilities.

Mr. Carabelli stated that they will not have shower facilities.

Mr. Becker stated that truck parking is specifically not permitted in the I-90 Overlay District and he feels a Special Use Permit should not be granted.

Mr. Kern commented that he thinks the proposed use is not a good use for the property.

Mrs. Nelson stated that she felt that a truck stop would not be the best use for the property.

Mr. Becker moved to deny a Special Use Permit for a semi/semi-trailer parking lot in conjunction with the Road Ranger gasoline station in the East Riverside/I-90 Overlay and CR Zoning District for the property known as 42XX N. Bell School Road and 7500 E. Riverside Blvd., based on the fact that semi/semi-trailer parking is prohibited in the East Riverside/I-90 Overlay District. Second by Mrs. Novak. The findings of the facts have not been met and discussed in accordance with the zoning recommendations provided.

MOTION TO DENY APPROVED 6-0

B. 4075 N. MULFORD ROAD – SPECIAL USE PERMIT FOR A GUN SHOOTING RANGE IN THE CR ZONING DISTRICT. Appropriate notice has been given.

Leo Carlson-Tessler, 535 Loves Park Drive, Loves Park, IL was sworn in as Petitioner and he stated that he currently owns and operates a gun store, but would like to expand to also having a gun range on the proposed location.

Gerald Hartwig, 216 Gladys Avenue, Fox River Grove, IL was sworn in and spoke in favor of the Special Use Permit for a gun shooting range at the proposed location.

Larry Schultz, 106 Beister Drive, Belvidere, IL was sworn in and spoke in favor of the Special Use Permit for a gun shooting range at the proposed location.

Jeff Plummer, 842 Pewter Drive, Rockford, IL was sworn in and spoke in favor of the Special Use Permit for a gun shooting range at the proposed location.

Jeff Makulec, 4913 Birch Avenue, Rockford, IL was sworn in and spoke in favor of the Special Use Permit for a gun shooting range at the proposed location.

Ron Struse, 7600 Suffield Rd, Loves Park IL was sworn in and spoke in favor of the Special Use Permit for a gun shooting range at the proposed location.

Craig Burdick, 1017 Anna Avenue, Machesney Park, IL was sworn in and spoke in favor of the Special Use Permit for a gun shooting range at the proposed location.

Mr. Quintanilla commented that he received a phone call from an elderly couple who declined to give their name and lived on Commonwealth Drive and they expressed their opposition to the Special Use Permit for a gun range.

No objectors present

Mr. Kern moved to approve a Special Use Permit for a gun shooting range in the CR Zoning District for the property known as 4075 N. Mulford Road, with the following conditions:

1. The Special Use Permit shall expire with the change in property ownership, change in business ownership or discontinuance of the retail gun sales component of the business.
2. The Special Use Permit shall be renewed 1 year from approval.

3. The Special Use Permit shall be revoked with verified complaints from adjacent businesses, property owners, or local authorities.
4. The owner shall work with staff to do the installation of the landscaping determining placement and size of plants and trees at installation.
5. No overnight parking shall be permitted.
6. The landscaping shall be completed on or before August 30, 2019.
7. There shall be no outside displays, or merchandise on display outside of the building. All activities shall be limited to inside of the building.
8. There shall be no storage of the owners or employees personal or recreational vehicles, Parking is for patrons and employees during regular business hours.
9. The owner shall work with staff to coordinate placement of the required dumpster enclosure. The dumpster enclosure shall be installed on or before August 30, 2019.
10. Security bars, cages, or gates shall not be permitted on windows and doors.

Second by Mrs. Nelson. The findings of the facts have been met and discussed in accordance with the zoning recommendations provided.

MOTION APPROVED 6-0

C. 5425 N. SECOND STREET – SPECIAL USE PERMIT FOR AN AUTOMOBILE SALES LOT IN THE CR ZONING DISTRICT. Appropriate notice has been given.

Chris Plunkett, 5425 N. Second Street, Loves Park, IL was sworn as Petitioner and indicated that he is requesting a Special Use Permit for automobile sales at the proposed location.

No objectors present.

Mr. Becker moved to approve a Special Use Permit for an automobile sales lot in the CR Zoning District for the property commonly known as 5425 N. Second Street, with the following conditions:

1. The Special Use Permit shall expire with the discontinuance of the business, change in business ownership, or change in property ownership.
2. The Special Use Permit shall be revoked with verified complaints from adjacent businesses, property owners, or authorities. Revocation of the special use will require that the property be subject to the provisions of the N. Second Street Overlay District.
3. The dumpster enclosure shall be installed on or before August 31, 2019.
4. An 8-ft deep, curbed, mounded landscape buffer with 3 trees shall be installed across the N. Second Street frontage. The 8-ft landscape buffer on Cherry Place shall not be required, but the gravel areas in front of the building shall be restored back to grass. The applicant shall work with staff for the implementation.
5. No vehicle repair shall be permitted at this location. All vehicle repairs must be done off-site. All vehicles shall be maintained in good running condition.
6. The establishment shall not be a “buy here pay here” establishment. All financing shall be through an off-site third party.
7. Only 18 vehicles for sale shall be allowed at any given time. The 24-ft. travel lane shall remain unobstructed from vehicles for sale.
8. No customer, employee, or vehicles for sale shall be parked on adjacent lots, or in the right-of-way.
9. The customer, employee, and vehicles sales areas shall be striped on or before August 31, 2019. Vehicles for sale shall be parked in parking stalls and not across parking stall lines.

10. No lifts or platforms shall be permitted for vehicle displays.
11. There shall be no storage of the owner or employees personal or recreational vehicles, which includes campers, trailers, rv's aquatic items, boats, or any other items not associated with the business.

7. PUBLIC PARTICIPATION AND COMMENT

None

8. General Discussion

None

Mrs. Novak that the meeting be adjourned. Second by Mrs. Toohill. Motion carried by voice vote.
The meeting adjourned at 7:03 p.m.

Sheila Mills, Secretary

CITY OF LOVES PARK

ALDERMAN JOHN JACOBSON

RESOLUTION NO.

DATE: JULY 15, 2019

**COMMITTEE: FINANCE &
ADMINISTRATION**

A RESOLUTION SUPPORTING THE SITING OF A CASINO IN THE CITY OF ROCKFORD ALONG THE I-90 CORRIDOR

WHEREAS, the Governor of the State of Illinois has recently signed Public Act 101-0031 into law which authorizes the City of Rockford to host a casino; and

WHEREAS, Public Act 101-0031 provides for revenue sharing such that the City of Loves Park shall receive 5% of the taxes and fees imposed upon such casino; and

WHEREAS, the establishment of a casino in the greater Rockford metropolitan area will also result in 100s of permanent jobs both directly through the casino and in ancillary development; and

WHEREAS, the City of Loves Park therefore has a direct interest in supporting the most economically viable location for the casino; and

WHEREAS, the I-90 corridor offers the best opportunity to promote persons from out of the area patronizing the casino bringing millions of dollars in new direct and indirect revenue to the region; and

WHEREAS, the I-90 corridor also sites the casino in the best location to compete with casinos in Beloit and Elgin to maintain viability of the casino operations benefitting the region as a whole.

NOW THEREFORE BE IT RESOLVED by the Mayor and the City Council of the City of Loves Park, County of Winnebago and County of Boone, Illinois, that by the adoption of this resolution, that the Mayor and the City Council hereby agree as follows:

1. The above recitals are hereby incorporated into this Resolution as if fully stated herein.
2. The City of Loves Park encourages the Corporate Authorities of the City of Rockford in its discussions with applicants for a gaming license regarding possible locations, to support and encourage sites for the new casino along the I-90 corridor in order to maximize the profitability and viability of the business for the benefit of all citizens of the region.

PASSED AND APPROVED the _____ day of _____, 2019.

Mayor Gregory R. Jury

Attest: City Clerk

Chairman John Jacobson

Alderman Mark Peterson

Alderman John Pruitt

Alderman Charles Frykman

MOTION:

SECOND:

VOTING:

ORDINANCE NO.

AN ORDINANCE AMENDING ORDINANCE NO. 4221-18 WHICH FIXED AND APPROVED WAGES SALARIES FEES AND COMPENSATION FOR CITY EMPLOYEES

WHEREAS, the City Council of the City of Loves Park ("City") previously approved Ordinance No. 4221-18 ("Ordinance"), which fixed and approved wages, salaries, fees and compensation for certain municipal employees("Employees");and

WHEREAS, the Ordinance authorizes, among other things, the City treasurer to pay any and all wages, longevity compensation, overtime pay, uniform allowances, cleaning allowances, salaries, longevity pay, vacation schedule and other fringe benefits as provided for therein; and

WHEREAS, the Ordinance sets forth the wages and fringe benefits including but not limited to base salaries, vacation schedules and labor classifications for named Employees; and

WHEREAS, the City desires to amend said Ordinance due to expanded roles and responsibilities within certain positions.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOVES PARK, WINNEBAGO COUNTY, ILLINOIS AS FOLLOWS:

- 1) The above recitals are incorporated by reference herein and made a part hereof.
- 2) The Mayor is hereby authorized to make the following changes in title and or position for the following individuals based upon said expanded responsibilities within their management positions:
 - a. Steven Thompson as Director of Community Development & Public Works.
 - b. Jerry Sowers as Facilities Manager
- 3) Each position listed above shall remain in the same labor grade and salary specified in Ordinance No. 4221-18
- 4) All other provisions of the Code and any City Ordinances or Resolutions shall remain in effect as previously enacted except that those Ordinances, Resolutions or parts thereof in conflict with the provisions of this Ordinance are hereby repealed.

5) This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

PASSED by the City Council of the City of Loves Park this _____ day of July, 2019.

APPROVED:

MAYOR

ATTEST:

CITY CLERK

PASSED:

APPROVED:

PUBLISHED:

ORDINANCE NO.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOVES PARK, ILLINOIS:

WHEREAS, upon the petition for a Special Use Permit as provided for in Ordinance No. 795 of the City of Loves Park, Illinois and

WHEREAS, a public hearing before the Zoning Board of Appeals was held thereon after due notice in the manner provided by law, and

WHEREAS, said Board has made a report containing findings of fact and recommending the approval of the Special Use Permit

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOVES PARK, ILLINOIS:

That a Special Use Permit for a semi/semi-trailer parking lot in conjunction with the Road Ranger gasoline station in the East Riverside/I90 Overlay and CR (Commercial Retail) Zoning Districts under the terms of the Zoning Ordinance No. 795 of the City of Loves Park, Illinois, is hereby granted on property legally described as follows:

Lot 17 as designated upon Plat 4 of Gateway Business Park, being a subdivision of part of the Northeast Quarter of Section 2, Township 44 North, Range 2 East of the Third Principal Meridian, the plat of which subdivision was recorded October 11, 2017 as Document No. 20171032611 in the Recorder's Office of Winnebago County, Illinois.

Part of the Northeast Quarter (1/4) of Section Two (2), Township Forty-Four (44) North, Range Two (2) East of the Third (3rd) Principal Meridian, bounded and described as follows, to-wit: Commencing at a point in the West line of the Northeast Quarter of said Section, which bears North 00 Deg.-48'-41" East, 314.90 feet from the Southwest corner of the Northeast Quarter of said Section, said point being the Northwest corner of Plat of Harvey Road Dedication, the Plat of which being recorded in Book 40 of Plats, on Page 103B in the Recorder's Office of Winnebago County, Illinois; thence South 89 Deg.-11'-19" East, along the North line of said Plat, 50.00 feet to the point of beginning for the following described tract; thence North 00 Deg.-48'-41" East, along the East line of premises conveyed by Vernon Jacobson and Ralph Jacobson as Trustees of Agreement dated June 3, 1977 as Trust No. 77-6 to the City of Loves Park, Illinois by Instrument recorded as Document No. 9647761 in the Recorder's Office of Winnebago County, Illinois, (East line of Bell School Road), 108.06 feet; thence South 89 Deg.-07'-34" East, 128.50 feet; thence Northeasterly along a circular curve to the left, having a radius of 722.50 feet and whose center lies to the North, to a point (the chord across

the last described circular curve course bears North 86 Deg.-01'-18" East, 122.22 feet); thence South 04 Deg.-29'-49" East, 330.28 feet to the Northerly Right-of-Way line for East Riverside Boulevard; thence South 83 Deg.-30'-47" West, along said Northerly Right-of-Way line, 116.00 feet to the most Easterly corner of said Harvey Road Dedication Plat as aforesaid; thence North 87 Deg.-03'-05: West, 134.32 feet; thence North 44 Deg.-51'-40" West, 44.13 feet; thence North 00 Deg.-48'-41" East, 189.63 feet to the point of beginning (the last 3 previously described courses being along the Northerly and Easterly lines of said Harvey Road Dedication Plat). Situated in Winnebago County, Illinois. Containing 2.00 Acres.

PROPERTY CODE: 12-02-252-001 & 12-02-251-011
COMMONLY KNOWN AS: 42XX N. Bell School Road & E. Riverside Boulevard

Conditions:

1. The Special Use Permit expires with the changed in property ownership of the Road Ranger gas station, change in business ownership, or discontinuance of the Road Ranger gas station.
2. The Special Use Permit expires 1 year from the date of approval, and shall be renewed before the expiration.
3. The owner shall work with Staff to do the installation of the landscaping determining placement and size of plants and trees at installation. No parking shall be permitted until the landscaping has been approved and installed. Trash cans shall be required, approved, and installed before parking is permitted.
4. There shall be no merchandise for sale on the parking lot, or displays. There shall be no sales or promotions of any kind permitted on lot 12-02-251-011, commonly known as 42XX N. Bell School Road.
5. No more than 7 semis or semi-trailers shall be permitted at any given time. Signage indicating this information shall be required and approved by Staff.
6. The lot shall remain available for public use. Paid parking arrangements shall not be allowed.
7. The special use shall comply with the parking terms for overnight parking that are identified in the E. Riverside/I/90 Overlay District.

The findings and recommendation of the Zoning Board of Appeals on the question of granting this Special Use Permit, in addition to the Site Plan approved by the Zoning Board of Appeals, are hereby accepted, adopted and made a part of this Ordinance. This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

A P P R O V E D:

MAYOR

A T T E S T:

CITY CLERK

PASSED:

APPROVED:
PUBLISHED:

ORDINANCE NO.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOVES PARK,
ILLINOIS:

WHEREAS, upon the petition for a Special Use Permit as provided for in Ordinance No. 795 of the City of Loves Park, Illinois and

WHEREAS, a public hearing before the Zoning Board of Appeals was held thereon after due notice in the manner provided by law, and

WHEREAS, said Board has made a report containing findings of fact and recommending the approval of the Special Use Permit

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOVES PARK, ILLINOIS:

That a Special Use Permit for a gun range in the CR (Commercial Retail) Zoning District under the terms of the Zoning Ordinance No. 795 of the City of Loves Park, Illinois, is hereby granted on property legally described as follows:

Lot Forty-one (41) as designated upon Plat No. 12 of Rock Valley Business Park being a Subdivision of part of the West Half (1/2) of the Northeast Quarter (1/4) of Section 3, Township 44 North, Range 2 East of the Third Principal Meridian, the plat of which is recorded in Book 40 of Plats on page 85A in the Recorder's Office of Winnebago County, Illinois, together with and subject to the rights on ingress and egress as shown on recorded plat; situated in the County of Winnebago and State of Illinois

PROPERTY CODE: 12-03-151-018
COMMONLY KNOWN AS: 4075 N. Mulford Road

Conditions:

1. The Special Use Permit expires with the change in property ownership, change in business ownership, or discontinuance of the retail gun sales component of the business.
2. The Special Use Permit shall be renewed 1 year from approval.
3. The Special Use Permit shall be revoked with verified complaints from adjacent businesses, property owners, or local authorities.
4. The owner shall work with Staff to do the installation of the landscaping determining placement and size of plants and trees at installation.
5. No overnight parking shall be permitted.
6. The landscaping shall be completed 60 days after construction, weather permitting.
7. There shall be no outside displays, or merchandise on display outside of the building. All activities shall be limited to inside of the building.
8. There shall be no storage of the owners or employees personal or recreational vehicles. Parking is for patrons and employees during regular business hours.

9. The owner shall work with Staff to coordinate placement of the required dumpster enclosure. The dumpster enclosure shall be installed on or before August 30, 2019.
10. Security bars, cages, or gates shall not be permitted. They shall only be permitted at the discretion of the Loves Park Police Department.

The findings and recommendation of the Zoning Board of Appeals on the question of granting this Special Use Permit, in addition to the Site Plan approved by the Zoning Board of Appeals, are hereby accepted, adopted and made a part of this Ordinance. This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

A P P R O V E D:

MAYOR

A T T E S T:

CITY CLERK

PASSED:
APPROVED:
PUBLISHED:

FISCAL YEAR 2019 - 2020 APPROPRIATION ORDINANCE

**AN ORDINANCE MAKING APPROPRIATION FOR CORPORATE PURPOSE FOR THE YEAR 2019-2020
BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOVES PARK, ILLINOIS:**

Section 1: That the following sums of money or so much thereof as may be needed or deemed necessary to defray all expenses and liabilities of the City, be and the same or hereinafter specified for the Fiscal Year commencing on the 1st day of May 2019 and ending on the 30th day of April 2020.

Section 2: Attached and made a part of this Ordinance is the itemized income available for the 2019-2020 year to meet the obligation set forth in this Appropriation Ordinance.

GENERAL ADMINISTRATION

Salaries of Aldermen	\$117,000.00
Expenses of City Officials	\$25,000.00
Office Supplies	\$2,000.00
New Equipment	\$10,000.00
Telephone	\$20,000.00
Workman's Compensation	\$237,000.00
General Administration	\$15,000.00
Social Security	\$155,000.00
Medicare	\$85,000.00
Insurance-City Property/Personnel	\$373,000.00
Group Health & Life Insurance	\$1,446,340.00
IMRF	\$215,000.00
Contracted Transit Services	\$323,000.00
Website Design/Maintenance	\$6,000.00
IT Support/Fiber Costs	\$55,000.00
Miscellaneous	\$38,000.00
Recording Liens/Mowing	\$10,000.00
Self Insurance	\$10,000.00
Copy Machine/Shredder Expense	\$10,000.00
City Development & Culture	\$10,000.00
Organizations Grant Program	\$10,000.00
Economic Development Fund	\$100,000.00
Regional GIS Development	\$8,000.00
Contingency Fund	\$500,000.00
Riverside Traffic Study	\$50,000.00
Consulting	\$15,000.00
Rockford Area Con/Visitors Bureau	\$180,000.00
Sales Tax Rebate Agreements	\$441,000.00
Donation/Fireworks	\$25,000.00
Harvest Hills SSA #1	\$27,409.00
Rockford Area Economic Development Council	\$25,000.00
Tourism	\$100,000.00
Perryville Lights SSA Project	\$104,100.00
Debt Service-Principal-Leases/All Depts./Alpine Cert.	\$1,586,080.00
Debt Service-Interest-Leases/All Depts./Alpine Cert.	\$202,630.00
Police Grants	\$43,188.00
Capital Grants	\$300,000.00
Itep Grant - Sidewalks	\$200,000.00
DCEO Grant - Orth Road Engineering	\$290,000.00
Crimestoppers Grant	\$28,496.00
IHDA Grant - Demolition	\$73,000.00
IHDA Grant - Rehab	\$269,770.00
Reclaiming First	\$170,000.00
Beautification	\$30,000.00
Forest Hills Road/River Lane Intersection Improvements	\$10,000.00
MRO Airport Agreement	<u>\$20,000.00</u>

TOTAL GENERAL ADMINISTRATION

\$7,971,013.00

MAYOR'S OFFICE

Salary of Mayor	\$93,363.00
Expenses of Mayor	\$5,000.00
Conference Expenses	\$2,000.00
Secretary	\$41,572.00
Office Supplies	\$1,500.00
Telephone	\$2,000.00
Gasoline	\$4,350.00
Car Repair and Maintenance	\$7,000.00
Miscellaneous	\$1,000.00
New Equipment	<u>\$5,000.00</u>

TOTAL MAYOR'S OFFICE**\$162,785.00****CITY CLERK'S OFFICE**

Salary of City Clerk	\$77,016.00
Salary of Deputy Clerk	\$55,620.00
Salary of Secretary	\$41,572.00
Overtime	\$500.00
Longevity	\$4,320.00
Publication of Legal Notices	\$5,500.00
Expenses of Election	\$300.00
Professional Development	\$2,400.00
Office Supplies	\$3,000.00
New Equipment	\$1,500.00
Office Equipment Maintenance	\$4,000.00
License & Tags	\$1,200.00
Telephone	\$600.00
Licensing Background Checks	\$1,000.00
Miscellaneous	<u>\$2,500.00</u>

TOTAL CITY CLERK'S OFFICE**\$201,028.00****TREASURER'S OFFICE**

Salary of Treasurer	\$77,016.00
Salary of Deputy Treasurer	\$66,900.00
Salary of Secretary	\$50,120.00
Pension Administrator	\$5,000.00
Overtime	\$15,000.00
Longevity	\$9,490.00
Office Supplies	\$6,000.00
New Equipment	\$10,000.00
Telephone	\$600.00
Auditing	\$18,310.00
Actuarial Services	\$7,350.00
Miscellaneous	\$1,000.00
Bank Fees	<u>\$23,000.00</u>

TOTAL TREASURER'S OFFICE**\$289,786.00**

COMMUNITY DEVELOPMENT/PUBLIC WORKS DEPARTMENT

Community Development Director	\$92,700.00
Building Inspector	\$67,180.00
Electrical Inspector	\$67,180.00
Public Works Secretary	\$41,572.00
Longevity	\$23,270.00
Plumbing Inspector	\$35,880.00
Dues, Subscriptions, Licensing	\$3,000.00
Meeting Expense	\$500.00
Office Supplies	\$4,500.00
Plotter Maintenance	\$1,000.00
New Equipment	\$70,000.00
WINGIS Maintenance	\$1,000.00
Printing	\$2,000.00
Telephone	\$8,000.00
Travel Expense	\$4,000.00
Training/Conferences	\$7,500.00
Miscellaneous	\$5,000.00
Economic Development/Planning Manager	\$77,250.00
Zoning Board Members Salaries	\$3,360.00
Community Development Secretary	\$41,572.00
Zoning Officer	\$46,350.00
Code Enforcement Officer	\$51,350.00
Tax Increment Financing (TIF)	\$30,000.00
R1 Planning	\$13,000.00
Gasoline	\$5,000.00
Fleet Repair & Maintenance	\$4,000.00
EPA Storm Water Fee	\$1,000.00
Engineering Services	\$25,000.00
Branding & Marketing	\$100,000.00
Special Projects/Grants	\$25,000.00
Clerical Part-Time	\$1,500.00
Winnebago County Inspection Fees	\$5,000.00
TOTAL COMMUNITY DEVELOPMENT/PUBLIC WORKS	\$863,664.00

CITY ATTORNEY'S OFFICE

Special Prosecutor	\$65,000.00
Claims and Additional Attorney's Expenses	\$480,000.00
Code Enforcement Hearing Expenses	\$40,000.00
Special Assessment Professional Services	\$33,000.00

TOTAL CITY ATTORNEY **\$618,000.00**

BUILDINGS AND GROUNDS

Facilities Manager	\$88,250.00
Longevity	\$6,855.00
Custodial Service	\$55,000.00
Natural Gas	\$10,000.00
Electricity	\$1,000.00
Improvements	\$1,075,000.00
Building Repair and Maintenance	\$255,000.00
Water and Sewer Charge - All City Depts.	\$12,000.00
Landscaping	\$22,000.00
Miscellaneous	\$16,000.00
Parks	\$20,000.00
Gasoline	\$3,000.00

TOTAL BUILDINGS AND GROUNDS **\$1,564,105.00**

HEALTH AND SANITATION

Senior Discount Sanitary Sewer	\$4,000.00
Mosquito Spraying	\$50,000.00
Miscellaneous	\$1,000.00
Animal control	<u>\$55,000.00</u>

TOTAL HEALTH AND SANITATION**\$110,000.00****STREET DEPARTMENT**

Street Dept. Manager	\$82,400.00
Maintenance Wages	\$441,000.00
Seasonal Hires	\$35,000.00
Longevity	\$16,685.00
Road Repair Materials	\$80,000.00
Road Repairs and Infrastructure	\$2,250,000.00
Sidewalks and Curb Repairs	\$70,000.00
Storm Water Management	\$100,000.00
New Equipment	\$180,000.00
Uniforms	\$10,000.00
Tools	\$2,000.00
Buildings & Grounds, Maint./Repair	\$45,000.00
Maintenance Inventory	\$15,000.00
Equipment Repairs/Trucks	\$90,000.00
Equipment Repairs/Tools	\$4,000.00
Equipment Repairs/Sweepers	\$12,000.00
Equipment Repairs/Equipment	\$12,000.00
Snow Removal Equipment Repairs	\$70,000.00
Maintenance-Storm Sewers/Catch Basins	\$15,000.00
Contractual Maint-Storm Sewers/Basins	\$10,000.00
Snow Removal – In House	\$70,000.00
Snow Removal – Contractual	\$15,000.00
Signs	\$30,000.00
Traffic Signal Maintenance	\$30,000.00
Street Paint	\$25,000.00
Street Light Maintenance	\$60,000.00
Oil & Grease	\$7,000.00
Utilities	\$1,000.00
Communications Expense	\$9,500.00
Miscellaneous	\$4,000.00
Training	\$6,000.00
Travel	\$4,000.00
Bridges & Inspections	\$40,000.00
Titles/Licensing	\$500.00
Safety Supplies & Inspections	\$5,000.00
Gasoline	<u>\$65,000.00</u>

TOTAL STREET DEPARTMENT**\$3,912,085.00**

FIRE DEPARTMENT

Salary of Fire Chief	\$88,580.00
Salary of Assistant Fire Chief	\$74,984.00
Salary of Deputy Chiefs	\$41,754.00
Salary of Inspector	\$8,026.00
RVC Intern	\$8,000.00
Retirement Plan	\$30,000.00
Firefighters Allowance	\$199,776.00
Contract for Fire/Paramedic Services	\$1,424,650.00
Ambulance Billing Service	\$45,000.00
Equipment Repair & Maintenance	\$100,000.00
Certifications	\$11,580.00
Office Supplies	\$8,000.00
EMS Supplies	\$15,000.00
Uniforms	\$10,000.00
New Equipment	\$1,971,623.00
Firefighter Turnout Gear	\$29,700.00
Oil & Grease	\$1,500.00
Maintenance of Station #1	\$5,000.00
Maintenance of Station #2	\$5,000.00
Education Expenses	\$10,000.00
Travel Expense	\$2,500.00
Dues & Subscriptions	\$5,300.00
Reimbursement of Wages for Schooling	\$1,000.00
Electricity	\$1,200.00
Miscellaneous	\$2,700.00
Employment Medical Exams	\$15,000.00
Inspection Bureau	\$1,700.00
Communication Expenses	\$58,612.00
Computer Expense	\$30,000.00
Gasoline	<u>\$16,000.00</u>

TOTAL FIRE DEPARTMENT**\$4,222,185.00**

POLICE DEPARTMENT	
Salary of Police Chief	\$111,930.00
Salary of Deputy Chiefs	\$203,760.00
Salaries of Regular Officers	\$2,635,570.00
Salaries of Reg. Officers – Overtime	\$175,000.00
Longevity – Union & Non-Union	\$111,121.00
SLANT Salary	\$166,000.00
911 Dispatch Services	\$180,100.00
Uniform Allowance	\$58,000.00
Uniform Cleaning Allowance	\$49,400.00
Education Expenses	\$40,000.00
Squad Cars Equipment/Supplies	\$10,000.00
Squad Replacements	\$84,000.00
Office Equipment/Supplies	\$37,500.00
Communication Expense	\$65,000.00
Salary of Clerical Assistant	\$14,500.00
Evidence Processing Fees	\$50,000.00
Salary of Full-Time Clerk	\$37,000.00
Arms, Ammunition and Equipment	\$21,500.00
Miscellaneous	\$6,000.00
Towing Expense	\$70,000.00
Police Pension Fund	\$1,093,193.00
Public Information	\$10,000.00
Special Investigative Expense	\$14,000.00
Data Processing	\$112,000.00
Department Forms and Printing	\$5,000.00
New Equipment	\$150,000.00
Police Secretary	\$48,958.00
Drug Forfeiture Account (restricted)	\$5,000.00
Gasoline	\$98,000.00
Squad Repair and Maintenance	\$75,000.00
Squad Licensing	<u>\$3,000.00</u>

TOTAL POLICE DEPARTMENT

\$5,740,532.00

CIVIL SERVICE

Meeting Expense	\$2,600.00
Civil Service Exams	\$3,000.00
Civil Service Printing	\$300.00
Court Reporter	\$500.00
Publication Costs	\$2,000.00
Attorney's Fees	\$25,000.00
Miscellaneous	\$500.00
Office Supplies	<u>\$100.00</u>

TOTAL CIVIL SERVICE

\$34,000.00

EXPENDITURES BY DEPARTMENT

General Administration	\$7,971,013.00
Mayor's Office	\$162,785.00
City Clerk's Office	\$201,028.00
Treasurer's Office	\$289,786.00
Community Development/Public Works	\$863,664.00
City Attorney's Office	\$618,000.00
Buildings and Grounds	\$1,564,105.00
Health and Sanitation	\$110,000.00
Street Department	\$3,912,085.00
Fire Department	\$4,222,185.00
Police Department	\$5,740,532.00
Civil Service	\$34,000.00
TOTAL GENERAL FUND APPROPRIATION	\$25,689,183.00

EXPENDITURES BY RESTRICTED FUNDS 2019-2020

RIVERSIDE BRIDGE – (Restricted)	
Lighting and for Traffic Signals	\$61,000.00
Replacement and Repair (Accumulative-25 years)	\$11,500.00
Replacement of Lights (Accumulative-40 years)	\$25,000.00
Misc. & Contingencies (Accumulative-10 years)	<u>\$13,000.00</u>
TOTAL RIVERSIDE BRIDGE	\$110,500.00
LOVES PARK WATER DEPARTMENT – (Restricted)	
Water Dept. Manager	\$86,520.00
Office Salaries	\$170,000.00
Seasonal Hires	\$12,000.00
Maintenance Salaries	\$442,000.00
Longevity	\$20,476.00
Health Insurance	\$164,000.00
Workman's Compensation Insurance	\$11,000.00
FICA & Medicare	\$56,000.00
IMRF	\$63,000.00
Unemployment Insurance	\$5,000.00
Repair and Maintenance	\$1,023,000.00
Utility Expenses	\$532,000.00
Vehicle Expenses	\$40,000.00
Office Expenses	\$216,200.00
Chemicals	\$105,500.00
Meters	\$29,000.00
Interest & Other Expenses	\$29,000.00
Depreciation Expense	\$790,000.00
Contingency	\$183,020.00
Rock River Disposal Refuse Charges	<u>\$1,935,000.00</u>
TOTAL WATERWORKS	\$5,912,716.00
<u>MOTOR FUEL TAX FUND (Restricted)</u>	
Road Construction and Repair	\$1,617,619.00
<u>NORTH SECOND STREET TIF (Restricted)</u>	
Expenditures Re: Public Projects/RDA's/Bond Pmts.	\$396,570.00
<u>MEADOWMART BUSINESS DISTRICT TAX ALLOC FUND (Restricted)</u>	
Sales Tax Rebate Payments Under Agreement	\$100,000.00
<u>LOVES PARK CORP CENTER TIF (Restricted)</u>	
Expenses Re: Payments Under Redevelopment Agreement	\$701,212.00
<u>SPRING CREEK LAKES TIF (Restricted)</u>	
Expenses Re: Public Projects/RDA	\$351,000.00
<u>ZENITH CUTTER TIF (Restricted)</u>	
Expenses Re: Payments Under Redevelopment Agreement	\$1,194,621.00
<u>FOREST HILLS TIF (Restricted)</u>	
Expenditures Re: Public Projects/RDA	\$171,394.00
<u>FOREST HILLS BUSINESS DISTRICT TAX ALLOC FUND (Restricted)</u>	
Expenditures Re: Sales Tax Rebate Payments under RDA	\$201,495.00
<u>RIVERSIDE BLVD TIF (Restricted)</u>	
Expenses Re: Public Projects/RDA	\$200,000.00

TOTAL EXPENDITURES BY RESTRICTED FUNDS
TOTAL EXPENDITURES BY GENERAL FUND

\$10,957,127.00
\$25,689,183.00

GROSS APPROPRIATION

\$36,646,310.00

Section 3: All unexpended balances of any items of any general appropriation made by this Ordinance may be expended in making up any deficiency in any item or items in the same general appropriation made by this Ordinance as recommended by the Finance Committee and as provided by law.

Section 4: The invalidity of any section of paragraph of this Ordinance shall not invalidate the other remaining portions thereof.

Section 5: This Ordinance shall be in full force and effect from and after its passage, approval and publication, as provided by law.

APPROVED:

GREGORY R. JURY, MAYOR

ATTEST: ROBERT J BURDEN, CITY CLERK

PASSED:

APPROVED:

PUBLISHED:

**APPROPRIATION ORDINANCE FISCAL 2020
ESTIMATED REVENUE
GENERAL FUND**

Cash on Hand - General Fund	\$3,188,904.00
One-Half Township Road Fund Tax	\$205,576.00
Interest	\$140,000.00
Sales and Use Tax	\$5,800,000.00
Road Referendum Income – Non-Home Rule 1% Sales Tax	\$2,900,000.00
State Income Tax	\$2,364,000.00
Telecommunications Tax	\$480,000.00
Municipal Utility Tax	\$1,620,000.00
Replacement Tax	\$60,000.00
Video Gaming Revenues	\$930,000.00
Ambulance Service Fees	\$875,000.00
Municipal Hotel Operators Tax	\$270,000.00
Harvest Hills SSA #1 Tax Receipts	\$27,409.00
Liquor Licenses	\$189,000.00
Business Licenses	\$2,000.00
Storm Water Detention	\$1,000.00
Oversize/Weight Vehicle Permits	\$38,000.00
Machesney Park Inspection Fees	\$139,000.00
Building/Electrical/Mechanical & Sign Permits	\$292,600.00
Plumbing Fees and Licenses	\$60,000.00
Plat Fees	\$1,000.00
Administrative Hearings – Fees & Fines	\$15,000.00
Police Fines	\$253,000.00
Forfeited Drug Seizures	\$5,000.00
Snow Parking Fees	\$1,000.00
Administrative Towing Fees	\$230,000.00
Police Reports	\$2,500.00
Storage Tank Fees/Under & Above	\$1,800.00
Zoning Fees	\$5,000.00
Annexation Fees	\$250.00
Franchise – Comcast Communications	\$340,000.00
Vending and Amusement Licenses	\$8,000.00
Video Gaming Licenses	\$17,000.00
Self Service Gas Licenses	\$1,600.00
Highway 251 Traffic Signals/Maintenance	\$40,000.00
Mowing Liens	\$8,000.00
Curb Cuts	\$100.00
Cell Tower Rental	\$50,000.00
Municipal Rentals	\$68,000.00
False Alarms	\$1,000.00
Slant Reimbursement	\$166,000.00
Water Dept. Health Insurance Reimbursement	\$100,000.00
Water IMLRMA Premium	\$37,337.00
Pension Fund Administration	\$5,000.00
Harlem Resource Officer Reimbursement	\$70,000.00
Donations/Fireworks	\$25,000.00
Donations/LPR	\$10,000.00
Winnebago County Host Fees	\$280,000.00
Police Grants	\$71,684.00
ITEP Grant - Sidewalks	\$160,000.00
DCEO Grant - Orth Road	\$232,000.00
Capital Grants	\$300,000.00
IHDA Demo Grant	\$73,000.00
IHDA Rehab Grant	\$269,770.00

Bell School Road Contribution-LP Corp Center TIF	\$465,000.00
Bell School Road Contribution-Winnebago County	\$42,000.00
Debt Certificates Proceeds	\$2,585,000.00
Beautification	\$2,500.00
Perryville Lights Project	\$66,015.00
Auction Proceeds	\$13,000.00
Miscellaneous Income	\$20,000.00
State of Illinois Debt Collection Program	\$2,000.00
Sewer Extension Reimbursements	\$5,000.00
Lease Proceeds	\$58,138.00
TOTAL ESTIMATED GENERAL FUND INCOME	\$25,689,183.00

**APPROPRIATION ORDINANCE FISCAL 2020
ESTIMATED REVENUE
RESTRICTED FUNDS**

Riverside Bridge Fund Revenues	\$110,500.00
L.P. Water Department Revenues	\$5,912,716.00
Motor Fuel Tax Fund Revenues	\$1,617,619.00
N.2 nd St. TIF Cash on Hand/TIF Increment/City Contribution	\$396,570.00
Meadow Mart Business District	\$100,000.00
L.P. Corp. Center TIF Cash on Hand/TIF Increment	\$701,212.00
Spring Creek Lakes TIF Cash on Hand/TIF Increment	\$351,000.00
Zenith Cutter TIF Cash on Hand/TIF Increment	\$1,194,621.00
Forest Hills TIF Cash on Hand/Increment	\$171,394.00
Forest Hills Business District	\$201,495.00
Riverside Boulevard TIF	\$200,000.00
TOTAL ESTIMATED RESTRICTED FUND REVENUES	\$10,957,127.00

**TOTAL FY 19-20 APPROPRIATION:
TOTAL FY 2019 – 2020 ESTIMATED REVENUES: \$36,646,310.00**